

Senate Amendment to  
House File 659

H-1338

1 Amend House File 659, as passed by the House, as  
2 follows:

3 1. By striking everything after the enacting clause  
4 and inserting:

5 <DIVISION I

6 FY 2015-2016

7 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

8 1. There is appropriated from the general fund of  
9 the state to the department of administrative services  
10 for the fiscal year beginning July 1, 2015, and ending  
11 June 30, 2016, the following amounts, or so much  
12 thereof as is necessary, to be used for the purposes  
13 designated:

14 a. For salaries, support, maintenance, and  
15 miscellaneous purposes, and for not more than the  
16 following full-time equivalent positions:

17 ..... \$ 4,067,924  
18 ..... FTEs 56.56

19 b. For the payment of utility costs, and for not  
20 more than the following full-time equivalent positions:

21 ..... \$ 2,568,909  
22 ..... FTEs 1.00

23 Notwithstanding section 8.33, any excess moneys  
24 appropriated for utility costs in this lettered  
25 paragraph shall not revert to the general fund of the  
26 state at the end of the fiscal year but shall remain  
27 available for expenditure for the purposes of this  
28 lettered paragraph during the succeeding fiscal year.

29 c. For Terrace Hill operations, and for not more  
30 than the following full-time equivalent positions:

31 ..... \$ 405,914  
32 ..... FTEs 5.00

33 2. Any moneys and premiums collected by the  
34 department for workers' compensation shall be  
35 segregated into a separate workers' compensation  
36 fund in the state treasury to be used for payment of  
37 state employees' workers' compensation claims and  
38 administrative costs. Notwithstanding section 8.33,  
39 unencumbered or unobligated moneys remaining in this  
40 workers' compensation fund at the end of the fiscal  
41 year shall not revert but shall be available for  
42 expenditure for purposes of the fund for subsequent  
43 fiscal years.

44 Sec. 2. REVOLVING FUNDS. There is appropriated  
45 to the department of administrative services for the  
46 fiscal year beginning July 1, 2015, and ending June  
47 30, 2016, from the revolving funds designated in  
48 chapter 8A and from internal service funds created  
49 by the department such amounts as the department  
50 deems necessary for the operation of the department

1 consistent with the requirements of chapter 8A.

2     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE  
3 ADMINISTRATION CHARGE. For the fiscal year beginning  
4 July 1, 2015, and ending June 30, 2016, the monthly per  
5 contract administrative charge which may be assessed by  
6 the department of administrative services shall be \$2  
7 per contract on all health insurance plans administered  
8 by the department.

9     Sec. 4. AUDITOR OF STATE.

10     1. There is appropriated from the general fund of  
11 the state to the office of the auditor of state for the  
12 fiscal year beginning July 1, 2015, and ending June 30,  
13 2016, the following amount, or so much thereof as is  
14 necessary, to be used for the purposes designated:

15     For salaries, support, maintenance, and  
16 miscellaneous purposes, and for not more than the  
17 following full-time equivalent positions:  
18 ..... \$           944,506  
19 ..... FTEs         103.00

20     2. The auditor of state may retain additional  
21 full-time equivalent positions as is reasonable and  
22 necessary to perform governmental subdivision audits  
23 which are reimbursable pursuant to section 11.20  
24 or 11.21, to perform audits which are requested by  
25 and reimbursable from the federal government, and  
26 to perform work requested by and reimbursable from  
27 departments or agencies pursuant to section 11.5A  
28 or 11.5B. The auditor of state shall notify the  
29 department of management, the legislative fiscal  
30 committee, and the legislative services agency of the  
31 additional full-time equivalent positions retained.

32     3. The auditor of state shall allocate moneys from  
33 the appropriation in this section solely for audit  
34 work related to the comprehensive annual financial  
35 report, federally required audits, and investigations  
36 of embezzlement, theft, or other significant financial  
37 irregularities until the audit of the comprehensive  
38 annual financial report is complete.

39     Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE  
40 BOARD. There is appropriated from the general fund of  
41 the state to the Iowa ethics and campaign disclosure  
42 board for the fiscal year beginning July 1, 2015, and  
43 ending June 30, 2016, the following amount, or so much  
44 thereof as is necessary, to be used for the purposes  
45 designated:

46     For salaries, support, maintenance, and  
47 miscellaneous purposes, and for not more than the  
48 following full-time equivalent positions:  
49 ..... \$           550,335  
50 ..... FTEs         6.00

1     Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER —  
2 INTERNAL SERVICE FUNDS — IOWACCESS.

3     1. There is appropriated to the office of the chief  
4 information officer for the fiscal year beginning July  
5 1, 2015, and ending June 30, 2016, from the revolving  
6 funds designated in chapter 8B and from internal  
7 service funds created by the office such amounts as the  
8 office deems necessary for the operation of the office  
9 consistent with the requirements of chapter 8B.

10    2. a. Notwithstanding section 321A.3, subsection  
11 1, for the fiscal year beginning July 1, 2015, and  
12 ending June 30, 2016, the first \$750,000 collected by  
13 the department of transportation and transferred to  
14 the treasurer of state with respect to the fees for  
15 transactions involving the furnishing of a certified  
16 abstract of a vehicle operating record under section  
17 321A.3, subsection 1, shall be transferred to the  
18 IowAccess revolving fund created in section 8B.33 for  
19 the purposes of developing, implementing, maintaining,  
20 and expanding electronic access to government records  
21 as provided by law.

22    b. All fees collected with respect to transactions  
23 involving IowAccess shall be deposited in the IowAccess  
24 revolving fund and shall be used only for the support  
25 of IowAccess projects.

26     Sec. 7. DEPARTMENT OF COMMERCE.

27     1. There is appropriated from the general fund  
28 of the state to the department of commerce for the  
29 fiscal year beginning July 1, 2015, and ending June 30,  
30 2016, the following amounts, or so much thereof as is  
31 necessary, to be used for the purposes designated:

32       a. ALCOHOLIC BEVERAGES DIVISION

33       For salaries, support, maintenance, and  
34 miscellaneous purposes, and for not more than the  
35 following full-time equivalent positions:

36 ..... \$ 1,220,391  
37 ..... FTEs 17.90

38       b. PROFESSIONAL LICENSING AND REGULATION BUREAU

39       For salaries, support, maintenance, and  
40 miscellaneous purposes, and for not more than the  
41 following full-time equivalent positions:

42 ..... \$ 601,537  
43 ..... FTEs 12.51

44     2. There is appropriated from the department of  
45 commerce revolving fund created in section 546.12  
46 to the department of commerce for the fiscal year  
47 beginning July 1, 2015, and ending June 30, 2016, the  
48 following amounts, or so much thereof as is necessary,  
49 to be used for the purposes designated:

50       a. BANKING DIVISION

1 For salaries, support, maintenance, and  
2 miscellaneous purposes, and for not more than the  
3 following full-time equivalent positions:  
4 ..... \$ 9,667,235  
5 ..... FTEs 93.23

6 b. CREDIT UNION DIVISION  
7 For salaries, support, maintenance, and  
8 miscellaneous purposes, and for not more than the  
9 following full-time equivalent positions:  
10 ..... \$ 1,869,256  
11 ..... FTEs 16.00

12 c. INSURANCE DIVISION  
13 (1) For salaries, support, maintenance, and  
14 miscellaneous purposes, and for not more than the  
15 following full-time equivalent positions:  
16 ..... \$ 5,325,889  
17 ..... FTEs 103.15

18 (2) The insurance division may reallocate  
19 authorized full-time equivalent positions as necessary  
20 to respond to accreditation recommendations or  
21 requirements.

22 (3) The insurance division expenditures for  
23 examination purposes may exceed the projected receipts,  
24 refunds, and reimbursements, estimated pursuant to  
25 section 505.7, subsection 7, including the expenditures  
26 for retention of additional personnel, if the  
27 expenditures are fully reimbursable and the division  
28 first does both of the following:  
29 (a) Notifies the department of management, the  
30 legislative services agency, and the legislative fiscal  
31 committee of the need for the expenditures.  
32 (b) Files with each of the entities named in  
33 subparagraph division (a) the legislative and  
34 regulatory justification for the expenditures, along  
35 with an estimate of the expenditures.

36 d. UTILITIES DIVISION  
37 (1) For salaries, support, maintenance, and  
38 miscellaneous purposes, and for not more than the  
39 following full-time equivalent positions:  
40 ..... \$ 8,560,405  
41 ..... FTEs 79.00

42 (2) The utilities division may expend additional  
43 moneys, including moneys for additional personnel, if  
44 those additional expenditures are actual expenses which  
45 exceed the moneys budgeted for utility regulation and  
46 the expenditures are fully reimbursable. Before the  
47 division expends or encumbers an amount in excess of  
48 the moneys budgeted for regulation, the division shall  
49 first do both of the following:  
50 (a) Notify the department of management, the

1 legislative services agency, and the legislative fiscal  
2 committee of the need for the expenditures.

3 (b) File with each of the entities named in  
4 subparagraph division (a) the legislative and  
5 regulatory justification for the expenditures, along  
6 with an estimate of the expenditures.

7 3. CHARGES. Each division and the office of  
8 consumer advocate shall include in its charges  
9 assessed or revenues generated an amount sufficient  
10 to cover the amount stated in its appropriation and  
11 any state-assessed indirect costs determined by the  
12 department of administrative services.

13 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL  
14 LICENSING AND REGULATION BUREAU. There is appropriated  
15 from the housing trust fund created pursuant to section  
16 16.181, to the bureau of professional licensing and  
17 regulation of the banking division of the department of  
18 commerce for the fiscal year beginning July 1, 2015,  
19 and ending June 30, 2016, the following amount, or  
20 so much thereof as is necessary, to be used for the  
21 purposes designated:

22 For salaries, support, maintenance, and  
23 miscellaneous purposes:

24 ..... \$ 62,317

25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
26 appropriated from the general fund of the state to the  
27 offices of the governor and the lieutenant governor for  
28 the fiscal year beginning July 1, 2015, and ending June  
29 30, 2016, the following amounts, or so much thereof as  
30 is necessary, to be used for the purposes designated:

31 1. GENERAL OFFICE

32 For salaries, support, maintenance, and  
33 miscellaneous purposes, and for not more than the  
34 following full-time equivalent positions:

35 ..... \$ 2,196,455

36 ..... FTEs 23.00

37 2. TERRACE HILL QUARTERS

38 For the governor's quarters at Terrace Hill,  
39 including salaries, support, maintenance, and  
40 miscellaneous purposes, and for not more than the  
41 following full-time equivalent positions:

42 ..... \$ 93,111

43 ..... FTEs 1.93

44 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL  
45 POLICY. There is appropriated from the general fund  
46 of the state to the governor's office of drug control  
47 policy for the fiscal year beginning July 1, 2015, and  
48 ending June 30, 2016, the following amount, or so much  
49 thereof as is necessary, to be used for the purposes  
50 designated:

1 For salaries, support, maintenance, and  
2 miscellaneous purposes, including statewide  
3 coordination of the drug abuse resistance education  
4 (D.A.R.E.) programs or similar programs, and for not  
5 more than the following full-time equivalent positions:  
6 ..... \$ 241,134  
7 ..... FTEs 4.00

8 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is  
9 appropriated from the general fund of the state to  
10 the department of human rights for the fiscal year  
11 beginning July 1, 2015, and ending June 30, 2016, the  
12 following amounts, or so much thereof as is necessary,  
13 to be used for the purposes designated:

14 1. CENTRAL ADMINISTRATION DIVISION  
15 For salaries, support, maintenance, and  
16 miscellaneous purposes, and for not more than the  
17 following full-time equivalent positions:  
18 ..... \$ 224,184  
19 ..... FTEs 5.65

20 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
21 For salaries, support, maintenance, and  
22 miscellaneous purposes, and for not more than the  
23 following full-time equivalent positions:  
24 ..... \$ 1,028,077  
25 ..... FTEs 9.15

26 Sec. 12. DEPARTMENT OF INSPECTIONS AND  
27 APPEALS. There is appropriated from the general fund  
28 of the state to the department of inspections and  
29 appeals for the fiscal year beginning July 1, 2015, and  
30 ending June 30, 2016, the following amounts, or so much  
31 thereof as is necessary, to be used for the purposes  
32 designated:

33 1. ADMINISTRATION DIVISION  
34 For salaries, support, maintenance, and  
35 miscellaneous purposes, and for not more than the  
36 following full-time equivalent positions:  
37 ..... \$ 545,242  
38 ..... FTEs 13.65

39 2. ADMINISTRATIVE HEARINGS DIVISION  
40 For salaries, support, maintenance, and  
41 miscellaneous purposes, and for not more than the  
42 following full-time equivalent positions:  
43 ..... \$ 678,942  
44 ..... FTEs 23.00

45 3. INVESTIGATIONS DIVISION  
46 a. For salaries, support, maintenance, and  
47 miscellaneous purposes, and for not more than the  
48 following full-time equivalent positions:  
49 ..... \$ 2,573,089  
50 ..... FTEs 55.00

1 b. By December 1, 2015, the department, in  
2 coordination with the investigations division, shall  
3 submit a report to the general assembly concerning  
4 the division's activities relative to fraud in public  
5 assistance programs for the fiscal year beginning July  
6 1, 2014, and ending June 30, 2015. The report shall  
7 include but is not limited to a summary of the number  
8 of cases investigated, case outcomes, overpayment  
9 dollars identified, amount of cost avoidance, and  
10 actual dollars recovered.

11 4. HEALTH FACILITIES DIVISION

12 a. For salaries, support, maintenance, and  
13 miscellaneous purposes, and for not more than the  
14 following full-time equivalent positions:

15 ..... \$ 5,092,033  
16 ..... FTEs 114.00

17 b. The department shall, in coordination with  
18 the health facilities division, make the following  
19 information available to the public as part of the  
20 department's development efforts to revise the  
21 department's internet site:

22 (1) The number of inspections conducted by the  
23 division annually by type of service provider and type  
24 of inspection.

25 (2) The total annual operations budget for the  
26 division, including general fund appropriations and  
27 federal contract dollars received by type of service  
28 provider inspected.

29 (3) The total number of full-time equivalent  
30 positions in the division, to include the number of  
31 full-time equivalent positions serving in a supervisory  
32 capacity, and serving as surveyors, inspectors, or  
33 monitors in the field by type of service provider  
34 inspected.

35 (4) Identification of state and federal survey  
36 trends, cited regulations, the scope and severity of  
37 deficiencies identified, and federal and state fines  
38 assessed and collected concerning nursing and assisted  
39 living facilities and programs.

40 c. It is the intent of the general assembly that  
41 the department and division continuously solicit input  
42 from facilities regulated by the division to assess and  
43 improve the division's level of collaboration and to  
44 identify new opportunities for cooperation.

45 5. EMPLOYMENT APPEAL BOARD

46 a. For salaries, support, maintenance, and  
47 miscellaneous purposes, and for not more than the  
48 following full-time equivalent positions:

49 ..... \$ 42,215  
50 ..... FTEs 11.00

1     b. The employment appeal board shall be reimbursed  
2 by the labor services division of the department  
3 of workforce development for all costs associated  
4 with hearings conducted under chapter 91C, related  
5 to contractor registration. The board may expend,  
6 in addition to the amount appropriated under this  
7 subsection, additional amounts as are directly billable  
8 to the labor services division under this subsection  
9 and to retain the additional full-time equivalent  
10 positions as needed to conduct hearings required  
11 pursuant to chapter 91C.

12     6. CHILD ADVOCACY BOARD

13     a. For foster care review and the court appointed  
14 special advocate program, including salaries, support,  
15 maintenance, and miscellaneous purposes, and for not  
16 more than the following full-time equivalent positions:  
17 ..... \$ 2,680,290  
18 ..... FTEs 32.25

19     b. The department of human services, in  
20 coordination with the child advocacy board and the  
21 department of inspections and appeals, shall submit an  
22 application for funding available pursuant to Tit. IV-E  
23 of the federal Social Security Act for claims for child  
24 advocacy board administrative review costs.

25     c. The court appointed special advocate program  
26 shall investigate and develop opportunities for  
27 expanding fund-raising for the program.

28     d. Administrative costs charged by the department  
29 of inspections and appeals for items funded under this  
30 subsection shall not exceed 4 percent of the amount  
31 appropriated in this subsection.

32     7. FOOD AND CONSUMER SAFETY

33     For salaries, support, maintenance, and  
34 miscellaneous purposes, and for not more than the  
35 following full-time equivalent positions:  
36 ..... \$ 1,279,331  
37 ..... FTEs 23.65

38     Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS  
39 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the  
40 fiscal year beginning July 1, 2015, and ending June 30,  
41 2016, the department of inspections and appeals shall  
42 retain any license fees generated during the fiscal  
43 year as a result of actions under section 137F.3A  
44 occurring during the period beginning July 1, 2009, and  
45 ending June 30, 2016, for the purpose of enforcing the  
46 provisions of chapters 137C, 137D, and 137F.

47     Sec. 14. RACING AND GAMING COMMISSION — RACING  
48 AND GAMING REGULATION. There is appropriated from  
49 the gaming regulatory revolving fund established in  
50 section 99F.20 to the racing and gaming commission



1 of the department of inspections and appeals for the  
2 fiscal year beginning July 1, 2015, and ending June 30,  
3 2016, the following amounts, or so much thereof as is  
4 necessary, to be used for the purposes designated:

5 1. For salaries, support, maintenance, and  
6 miscellaneous purposes for regulation, administration,  
7 and enforcement of pari-mutuel racetracks, excursion  
8 boat gambling, and gambling structure laws and for not  
9 more than the following full-time equivalent positions:

10 ..... \$ 6,194,499  
11 ..... FTEs 73.75

12 2. For conducting a study on exchange wagering as  
13 required by 2015 Iowa Acts, Senate File 438:

14 ..... \$ 50,000

15 Sec. 15. ROAD USE TAX FUND APPROPRIATION —  
16 DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
17 appropriated from the road use tax fund created in  
18 section 312.1 to the administrative hearings division  
19 of the department of inspections and appeals for the  
20 fiscal year beginning July 1, 2015, and ending June 30,  
21 2016, the following amount, or so much thereof as is  
22 necessary, to be used for the purposes designated:

23 For salaries, support, maintenance, and  
24 miscellaneous purposes:

25 ..... \$ 1,623,897

26 Sec. 16. DEPARTMENT OF MANAGEMENT. There is  
27 appropriated from the general fund of the state to the  
28 department of management for the fiscal year beginning  
29 July 1, 2015, and ending June 30, 2016, the following  
30 amounts, or so much thereof as is necessary, to be used  
31 for the purposes designated:

32 For enterprise resource planning, providing for a  
33 salary model administrator, conducting performance  
34 audits, and the department's LEAN process; for  
35 salaries, support, maintenance, and miscellaneous  
36 purposes; and for not more than the following full-time  
37 equivalent positions:

38 ..... \$ 2,550,220

39 ..... FTEs 20.58

40 Sec. 17. ROAD USE TAX FUND APPROPRIATION —  
41 DEPARTMENT OF MANAGEMENT. There is appropriated from  
42 the road use tax fund created in section 312.1 to the  
43 department of management for the fiscal year beginning  
44 July 1, 2015, and ending June 30, 2016, the following  
45 amount, or so much thereof as is necessary, to be used  
46 for the purposes designated:

47 For salaries, support, maintenance, and  
48 miscellaneous purposes:

49 ..... \$ 56,000

50 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is

1 appropriated from the general fund of the state to  
2 the Iowa public information board for the fiscal year  
3 beginning July 1, 2015, and ending June 30, 2016, the  
4 following amounts, or so much thereof as is necessary,  
5 to be used for the purposes designated:  
6 For salaries, support, maintenance, and  
7 miscellaneous purposes and for not more than the  
8 following full-time equivalent positions:  
9 ..... \$ 400,000  
10 ..... FTEs 4.00

11 Sec. 19. DEPARTMENT OF REVENUE.  
12 1. There is appropriated from the general fund  
13 of the state to the department of revenue for the  
14 fiscal year beginning July 1, 2015, and ending June 30,  
15 2016, the following amounts, or so much thereof as is  
16 necessary, to be used for the purposes designated:  
17 For salaries, support, maintenance, and  
18 miscellaneous purposes, and for not more than the  
19 following full-time equivalent positions:  
20 ..... \$ 17,880,839  
21 ..... FTEs 228.55

22 2. From the moneys appropriated in this section,  
23 the department shall use \$400,000 to pay the direct  
24 costs of compliance related to the collection and  
25 distribution of local sales and services taxes imposed  
26 pursuant to chapters 423B and 423E.  
27 3. The director of revenue shall prepare and issue  
28 a state appraisal manual and the revisions to the  
29 state appraisal manual as provided in section 421.17,  
30 subsection 17, without cost to a city or county.

31 Sec. 20. MOTOR VEHICLE FUEL TAX FUND  
32 APPROPRIATION. There is appropriated from the  
33 motor vehicle fuel tax fund created pursuant to section  
34 452A.77 to the department of revenue for the fiscal  
35 year beginning July 1, 2015, and ending June 30,  
36 2016, the following amount, or so much thereof as is  
37 necessary, to be used for the purposes designated:  
38 For salaries, support, maintenance, and  
39 miscellaneous purposes, and for administration and  
40 enforcement of the provisions of chapter 452A and the  
41 motor vehicle fuel tax program:  
42 ..... \$ 1,305,775

43 Sec. 21. SECRETARY OF STATE. There is appropriated  
44 from the general fund of the state to the office of  
45 the secretary of state for the fiscal year beginning  
46 July 1, 2015, and ending June 30, 2016, the following  
47 amounts, or so much thereof as is necessary, to be used  
48 for the purposes designated:  
49 For salaries, support, maintenance, and  
50 miscellaneous purposes, and for not more than the

1 following full-time equivalent positions:  
2 ..... \$ 2,896,699  
3 ..... FTEs 32.00

4 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.  
5 Notwithstanding the obligation to collect fees pursuant  
6 to the provisions of section 489.117, subsection 1,  
7 paragraphs "a" and "o", section 490.122, subsection  
8 1, paragraphs "a" and "s", and section 504.113,  
9 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",  
10 and "m", for the fiscal year beginning July 1, 2015,  
11 the secretary of state may refund these fees to the  
12 filer pursuant to rules established by the secretary of  
13 state. The decision of the secretary of state not to  
14 issue a refund under rules established by the secretary  
15 of state is final and not subject to review pursuant  
16 to chapter 17A.

17 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM —  
18 SURCHARGE APPROPRIATION. For the fiscal year beginning  
19 July 1, 2015, and ending June 30, 2016, there is  
20 appropriated from the surcharges collected by the clerk  
21 of the district court and deposited in the address  
22 confidentiality program revolving fund created in 2015  
23 Iowa Acts, House File 585, if enacted, the amount of  
24 up to \$47,300 to the office of the secretary of state  
25 to administer the address confidentiality program  
26 established in 2015 Iowa Acts, House File 585, if  
27 enacted.

28 Sec. 24. ADDRESS CONFIDENTIALITY PROGRAM — GENERAL  
29 FUND APPROPRIATION. For the fiscal year beginning  
30 July 1, 2015, and ending June 30, 2016, there is  
31 appropriated from the general fund of the state to  
32 the treasurer of state for deposit in the address  
33 confidentiality program revolving fund created in 2015  
34 Iowa Acts, House File 585, if enacted, the amount of  
35 \$47,225. There is appropriated to the office of the  
36 secretary of state from the address confidentiality  
37 program revolving fund the amount of \$47,225 to be used  
38 for the start-up costs of implementing the address  
39 confidentiality program established in 2015 Iowa Acts,  
40 House File 585, if enacted. Notwithstanding 2015 Iowa  
41 Acts, House File 585, if enacted, the office of the  
42 secretary of state is not required to reimburse the  
43 general fund of the state for any moneys appropriated  
44 pursuant to this section.

45 Sec. 25. TREASURER OF STATE.  
46 1. There is appropriated from the general fund of  
47 the state to the office of treasurer of state for the  
48 fiscal year beginning July 1, 2015, and ending June 30,  
49 2016, the following amount, or so much thereof as is  
50 necessary, to be used for the purposes designated:

1 For salaries, support, maintenance, and  
2 miscellaneous purposes, and for not more than the  
3 following full-time equivalent positions:

4 ..... \$ 1,084,392  
5 ..... FTEs 28.80

6 2. The office of treasurer of state shall supply  
7 clerical and accounting support for the executive  
8 council.

9 Sec. 26. ROAD USE TAX FUND APPROPRIATION — OFFICE  
10 OF TREASURER OF STATE. There is appropriated from  
11 the road use tax fund created in section 312.1 to  
12 the office of treasurer of state for the fiscal year  
13 beginning July 1, 2015, and ending June 30, 2016, the  
14 following amount, or so much thereof as is necessary,  
15 to be used for the purposes designated:

16 For enterprise resource management costs related to  
17 the distribution of road use tax funds:

18 ..... \$ 93,148

19 Sec. 27. IPERS — GENERAL OFFICE. There is  
20 appropriated from the Iowa public employees' retirement  
21 system fund created in section 97B.7 to the Iowa  
22 public employees' retirement system for the fiscal year  
23 beginning July 1, 2015, and ending June 30, 2016, the  
24 following amount, or so much thereof as is necessary,  
25 to be used for the purposes designated:

26 For salaries, support, maintenance, and other  
27 operational purposes to pay the costs of the Iowa  
28 public employees' retirement system, and for not more  
29 than the following full-time equivalent positions:

30 ..... \$ 17,686,968  
31 ..... FTEs 88.00

32 Sec. 28. IOWA PRODUCTS. As a condition of  
33 receiving an appropriation, any agency appropriated  
34 moneys pursuant to this 2015 Act shall give first  
35 preference when purchasing a product to an Iowa product  
36 or a product produced by an Iowa-based business.  
37 Second preference shall be given to a United States  
38 product or a product produced by a business based in  
39 the United States.

40 Sec. 29. PERSONNEL SETTLEMENT AGREEMENT  
41 PAYMENTS. As a condition of the appropriations in  
42 this Act, the moneys appropriated and any other moneys  
43 available shall not be used for payment of a personnel  
44 settlement agreement that contains a confidentiality  
45 provision intended to prevent public disclosure of the  
46 agreement or any terms of the agreement.

47 Sec. 30. TRANSFER — SECRETARY OF STATE —  
48 ADDRESS CONFIDENTIALITY PROGRAM. Any unencumbered or  
49 unobligated moneys remaining in the federal recovery  
50 and reinvestment fund established in section 8.41A

1 on June 30, 2015, are transferred to the office of  
2 the secretary of state for deposit in the address  
3 confidentiality program revolving fund established in  
4 2015 Iowa Acts, House File 585, if enacted, and are  
5 appropriated to the office of the secretary of state  
6 to be used for the start-up costs of implementing the  
7 address confidentiality program established in 2015  
8 Iowa Acts, House File 585, if enacted.

9     Sec. 31. TRANSFER — SECRETARY OF STATE —  
10 ADDRESS CONFIDENTIALITY PROGRAM. Any unencumbered  
11 or unobligated moneys remaining in the vertical  
12 infrastructure fund established in section 8.57B  
13 on June 30, 2015, are transferred to the office of  
14 the secretary of state for deposit in the address  
15 confidentiality program revolving fund established in  
16 2015 Iowa Acts, House File 585, if enacted, and are  
17 appropriated to the office of the secretary of state  
18 to be used for the start-up costs of implementing the  
19 address confidentiality program established in 2015  
20 Iowa Acts, House File 585, if enacted.

21     Sec. 32. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —  
22 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There  
23 is transferred from the moneys appropriated to the  
24 professional licensing and regulation bureau of the  
25 department of commerce pursuant to section 546.10,  
26 subsection 3, paragraph "b", to the department of human  
27 rights for the fiscal year beginning July 1, 2015, and  
28 ending June 30, 2016, the following amount to be used  
29 for the purposes designated:

30     For deposit in the individual development account  
31 state match fund created in section 541A.7:  
32 ..... \$     100,000

33     Sec. 33. Section 8.57, subsection 5, paragraph h,  
34 Code 2015, is amended by striking the paragraph.

35     Sec. 34. 2012 Iowa Acts, chapter 1138, section 7,  
36 subsection 2, is amended to read as follows:

37     2. A banking division mortgage servicing settlement  
38 fund is established, separate and apart from all  
39 other public moneys or funds of the state, under the  
40 control of the division of banking of the department of  
41 commerce. The banking division shall deposit moneys  
42 received by the division from the joint state-federal  
43 mortgage servicing settlement into the fund. Moneys  
44 deposited in the fund are appropriated to the banking  
45 division to be used as provided in a financial  
46 plan developed by the superintendent of banking and  
47 approved by the department of management to support  
48 state financial regulation, including oversight of  
49 mortgage lending and mortgage servicing, real estate  
50 and real estate appraisal, state chartered banks, and

1 other financial services regulated by the division  
2 of banking. Moneys in the fund may also be used to  
3 support financial literacy efforts. The financial  
4 plan may be updated periodically as provided by the  
5 superintendent and approved by the department of  
6 management. Notwithstanding section 8.33, moneys in  
7 the fund that remain unencumbered or unobligated at  
8 the close of a fiscal year shall not revert but shall  
9 remain available for expenditure for the purposes  
10 designated until the close of the fiscal year that  
11 begins July 1, 2014. Any unencumbered or unobligated  
12 moneys remaining in the fund on June 30, 2015, ~~shall be~~  
13 are transferred to the general fund of the state office  
14 of the secretary of state for deposit in the address  
15 confidentiality program revolving fund established in  
16 2015 Iowa Acts, House File 585, if enacted, and are  
17 appropriated to the office of the secretary of state  
18 to be used for the start-up costs of implementing the  
19 address confidentiality program established in 2015  
20 Iowa Acts, House File 585, if enacted.

21 Sec. 35. Section 9.8, subsection 1, if enacted by  
22 2015 Iowa Acts, House File 585, section 1, is amended  
23 to read as follows:

24 1. An address confidentiality program revolving  
25 fund is created in the state treasury. The fund  
26 shall consist of moneys collected by the clerk of the  
27 district court ~~and transferred to the office of the~~  
28 ~~secretary of state for deposit in the fund pursuant~~  
29 ~~to section 602.8108, subsection 6A, and transfers of~~  
30 ~~interest, earnings, and moneys from other funds as~~  
31 ~~provided by law.~~ The moneys in the fund are subject  
32 to appropriation to the office of the secretary of  
33 state by the general assembly. The office of the  
34 secretary of state shall administer the fund. The  
35 office of the secretary of state shall provide an  
36 annual report to the department of management and  
37 the legislative services agency on expenditures from  
38 the fund in a format as determined by the department  
39 of management in consultation with the legislative  
40 services agency.

41 Sec. 36. Section 9.8, subsection 3, if enacted by  
42 2015 Iowa Acts, House File 585, section 1, is amended  
43 to read as follows:

44 3. Section 8.33 does not apply to any moneys  
45 transferred, credited, or appropriated to the revolving  
46 fund.

47 Sec. 37. REPEAL. Sections 8.41A and 8.57B, Code  
48 2015, are repealed.

49 Sec. 38. EFFECTIVE UPON ENACTMENT. The following  
50 provisions of this division of this Act, being deemed

1 of immediate importance, take effect upon enactment:

2 1. The section of this Act transferring moneys  
3 remaining in the federal recovery and reinvestment  
4 fund established in section 8.41A on June 30,  
5 2015, to the office of the secretary of state for  
6 deposit in the address confidentiality program fund  
7 established in 2015 Iowa Acts, House File 585, if  
8 enacted, and appropriating those moneys to the office  
9 of the secretary of state to be used by the office  
10 of the secretary of state for the start-up costs of  
11 implementing the address confidentiality program.

12 2. The section of this Act transferring moneys  
13 remaining in the vertical infrastructure fund  
14 established in section 8.57B on June 30, 2015, to  
15 the office of the secretary of state for deposit in  
16 the address confidentiality program fund established  
17 in 2015 Iowa Acts, House File 585, if enacted,  
18 and appropriating those moneys to the office of  
19 the secretary of state to be used by the office of  
20 the secretary of state for the start-up costs of  
21 implementing the address confidentiality program.

22 3. The section of this Act amending 2012 Iowa Acts,  
23 chapter 1138, section 7, subsection 2.

24 DIVISION II

25 FY 2016-2017

26 Sec. 39. DEPARTMENT OF ADMINISTRATIVE SERVICES.

27 1. There is appropriated from the general fund of  
28 the state to the department of administrative services  
29 for the fiscal year beginning July 1, 2016, and ending  
30 June 30, 2017, the following amounts, or so much  
31 thereof as is necessary, to be used for the purposes  
32 designated:

33 a. For salaries, support, maintenance, and  
34 miscellaneous purposes, and for not more than the  
35 following full-time equivalent positions:

36 ..... \$ 2,033,962  
37 ..... FTEs 56.56

38 b. For the payment of utility costs, and for not  
39 more than the following full-time equivalent positions:

40 ..... \$ 1,284,455  
41 ..... FTEs 1.00

42 Notwithstanding section 8.33, any excess moneys  
43 appropriated for utility costs in this lettered  
44 paragraph shall not revert to the general fund of the  
45 state at the end of the fiscal year but shall remain  
46 available for expenditure for the purposes of this  
47 lettered paragraph during the succeeding fiscal year.

48 c. For Terrace Hill operations, and for not more  
49 than the following full-time equivalent positions:

50 ..... \$ 202,957

1 ..... FTEs 5.00  
2 2. Any moneys and premiums collected by the  
3 department for workers' compensation shall be  
4 segregated into a separate workers' compensation  
5 fund in the state treasury to be used for payment of  
6 state employees' workers' compensation claims and  
7 administrative costs. Notwithstanding section 8.33,  
8 unencumbered or unobligated moneys remaining in this  
9 workers' compensation fund at the end of the fiscal  
10 year shall not revert but shall be available for  
11 expenditure for purposes of the fund for subsequent  
12 fiscal years.  
13 Sec. 40. REVOLVING FUNDS. There is appropriated  
14 to the department of administrative services for the  
15 fiscal year beginning July 1, 2016, and ending June  
16 30, 2017, from the revolving funds designated in  
17 chapter 8A and from internal service funds created  
18 by the department such amounts as the department  
19 deems necessary for the operation of the department  
20 consistent with the requirements of chapter 8A.  
21 Sec. 41. STATE EMPLOYEE HEALTH INSURANCE  
22 ADMINISTRATION CHARGE. For the fiscal year beginning  
23 July 1, 2016, and ending June 30, 2017, the monthly per  
24 contract administrative charge which may be assessed by  
25 the department of administrative services shall be \$2  
26 per contract on all health insurance plans administered  
27 by the department.  
28 Sec. 42. AUDITOR OF STATE.  
29 1. There is appropriated from the general fund of  
30 the state to the office of the auditor of state for the  
31 fiscal year beginning July 1, 2016, and ending June 30,  
32 2017, the following amount, or so much thereof as is  
33 necessary, to be used for the purposes designated:  
34 For salaries, support, maintenance, and  
35 miscellaneous purposes, and for not more than the  
36 following full-time equivalent positions:  
37 ..... \$ 472,253  
38 ..... FTEs 103.00  
39 2. The auditor of state may retain additional  
40 full-time equivalent positions as is reasonable and  
41 necessary to perform governmental subdivision audits  
42 which are reimbursable pursuant to section 11.20  
43 or 11.21, to perform audits which are requested by  
44 and reimbursable from the federal government, and  
45 to perform work requested by and reimbursable from  
46 departments or agencies pursuant to section 11.5A  
47 or 11.5B. The auditor of state shall notify the  
48 department of management, the legislative fiscal  
49 committee, and the legislative services agency of the  
50 additional full-time equivalent positions retained.



1 3. The auditor of state shall allocate moneys from  
2 the appropriation in this section solely for audit  
3 work related to the comprehensive annual financial  
4 report, federally required audits, and investigations  
5 of embezzlement, theft, or other significant financial  
6 irregularities until the audit of the comprehensive  
7 annual financial report is complete.

8 Sec. 43. IOWA ETHICS AND CAMPAIGN DISCLOSURE

9 BOARD. There is appropriated from the general fund of  
10 the state to the Iowa ethics and campaign disclosure  
11 board for the fiscal year beginning July 1, 2016, and  
12 ending June 30, 2017, the following amount, or so much  
13 thereof as is necessary, to be used for the purposes  
14 designated:

15 For salaries, support, maintenance, and  
16 miscellaneous purposes, and for not more than the  
17 following full-time equivalent positions:

18 ..... \$ 275,168  
19 ..... FTEs 6.00

20 Sec. 44. OFFICE OF THE CHIEF INFORMATION OFFICER —  
21 INTERNAL SERVICE FUNDS — IOWACCESS.

22 1. There is appropriated to the office of the chief  
23 information officer for the fiscal year beginning July  
24 1, 2016, and ending June 30, 2017, from the revolving  
25 funds designated in chapter 8B and from internal  
26 service funds created by the office such amounts as the  
27 office deems necessary for the operation of the office  
28 consistent with the requirements of chapter 8B.

29 2. a. Notwithstanding section 321A.3, subsection  
30 1, for the fiscal year beginning July 1, 2016, and  
31 ending June 30, 2017, the first \$375,000 collected by  
32 the department of transportation and transferred to  
33 the treasurer of state with respect to the fees for  
34 transactions involving the furnishing of a certified  
35 abstract of a vehicle operating record under section  
36 321A.3, subsection 1, shall be transferred to the  
37 IowAccess revolving fund created in section 8B.33 for  
38 the purposes of developing, implementing, maintaining,  
39 and expanding electronic access to government records  
40 as provided by law.

41 b. All fees collected with respect to transactions  
42 involving IowAccess shall be deposited in the IowAccess  
43 revolving fund and shall be used only for the support  
44 of IowAccess projects.

45 Sec. 45. DEPARTMENT OF COMMERCE.

46 1. There is appropriated from the general fund  
47 of the state to the department of commerce for the  
48 fiscal year beginning July 1, 2016, and ending June 30,  
49 2017, the following amounts, or so much thereof as is  
50 necessary, to be used for the purposes designated:

1     a. ALCOHOLIC BEVERAGES DIVISION  
2     For salaries, support, maintenance, and  
3 miscellaneous purposes, and for not more than the  
4 following full-time equivalent positions:  
5 ..... \$       610,196  
6 ..... FTEs       17.90

7     b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
8     For salaries, support, maintenance, and  
9 miscellaneous purposes, and for not more than the  
10 following full-time equivalent positions:  
11 ..... \$       300,769  
12 ..... FTEs       12.51

13     2. There is appropriated from the department of  
14 commerce revolving fund created in section 546.12  
15 to the department of commerce for the fiscal year  
16 beginning July 1, 2016, and ending June 30, 2017, the  
17 following amounts, or so much thereof as is necessary,  
18 to be used for the purposes designated:

19     a. BANKING DIVISION  
20     For salaries, support, maintenance, and  
21 miscellaneous purposes, and for not more than the  
22 following full-time equivalent positions:  
23 ..... \$   4,833,618  
24 ..... FTEs       93.23

25     b. CREDIT UNION DIVISION  
26     For salaries, support, maintenance, and  
27 miscellaneous purposes, and for not more than the  
28 following full-time equivalent positions:  
29 ..... \$       934,628  
30 ..... FTEs       16.00

31     c. INSURANCE DIVISION  
32     (1) For salaries, support, maintenance, and  
33 miscellaneous purposes, and for not more than the  
34 following full-time equivalent positions:  
35 ..... \$   2,662,945  
36 ..... FTEs       103.15

37     (2) The insurance division may reallocate  
38 authorized full-time equivalent positions as necessary  
39 to respond to accreditation recommendations or  
40 requirements.

41     (3) The insurance division expenditures for  
42 examination purposes may exceed the projected receipts,  
43 refunds, and reimbursements, estimated pursuant to  
44 section 505.7, subsection 7, including the expenditures  
45 for retention of additional personnel, if the  
46 expenditures are fully reimbursable and the division  
47 first does both of the following:

48     (a) Notifies the department of management, the  
49 legislative services agency, and the legislative fiscal  
50 committee of the need for the expenditures.

1 (b) Files with each of the entities named in  
 2 subparagraph division (a) the legislative and  
 3 regulatory justification for the expenditures, along  
 4 with an estimate of the expenditures.  
 5 d. UTILITIES DIVISION  
 6 (1) For salaries, support, maintenance, and  
 7 miscellaneous purposes, and for not more than the  
 8 following full-time equivalent positions:  
 9 ..... \$ 4,280,203  
 10 ..... FTEs 79.00  
 11 (2) The utilities division may expend additional  
 12 moneys, including moneys for additional personnel, if  
 13 those additional expenditures are actual expenses which  
 14 exceed the moneys budgeted for utility regulation and  
 15 the expenditures are fully reimbursable. Before the  
 16 division expends or encumbers an amount in excess of  
 17 the moneys budgeted for regulation, the division shall  
 18 first do both of the following:  
 19 (a) Notify the department of management, the  
 20 legislative services agency, and the legislative fiscal  
 21 committee of the need for the expenditures.  
 22 (b) File with each of the entities named in  
 23 subparagraph division (a) the legislative and  
 24 regulatory justification for the expenditures, along  
 25 with an estimate of the expenditures.  
 26 3. CHARGES. Each division and the office of  
 27 consumer advocate shall include in its charges  
 28 assessed or revenues generated an amount sufficient  
 29 to cover the amount stated in its appropriation and  
 30 any state-assessed indirect costs determined by the  
 31 department of administrative services.  
 32 Sec. 46. DEPARTMENT OF COMMERCE — PROFESSIONAL  
 33 LICENSING AND REGULATION BUREAU. There is appropriated  
 34 from the housing trust fund created pursuant to section  
 35 16.181, to the bureau of professional licensing and  
 36 regulation of the banking division of the department of  
 37 commerce for the fiscal year beginning July 1, 2016,  
 38 and ending June 30, 2017, the following amount, or  
 39 so much thereof as is necessary, to be used for the  
 40 purposes designated:  
 41 For salaries, support, maintenance, and  
 42 miscellaneous purposes:  
 43 ..... \$ 31,159  
 44 Sec. 47. GOVERNOR AND LIEUTENANT GOVERNOR. There  
 45 is appropriated from the general fund of the state to  
 46 the offices of the governor and the lieutenant governor  
 47 for the fiscal year beginning July 1, 2016, and ending  
 48 June 30, 2017, the following amounts, or so much  
 49 thereof as is necessary, to be used for the purposes  
 50 designated:

1       1.   GENERAL OFFICE  
2       For salaries, support, maintenance, and  
3 miscellaneous purposes, and for not more than the  
4 following full-time equivalent positions:  
5 ..... \$   1,098,228  
6 ..... FTEs       23.00

7       2.   TERRACE HILL QUARTERS  
8       For the governor's quarters at Terrace Hill,  
9 including salaries, support, maintenance, and  
10 miscellaneous purposes, and for not more than the  
11 following full-time equivalent positions:  
12 ..... \$       46,556  
13 ..... FTEs       1.93

14      Sec. 48. GOVERNOR'S OFFICE OF DRUG CONTROL  
15 POLICY. There is appropriated from the general fund  
16 of the state to the governor's office of drug control  
17 policy for the fiscal year beginning July 1, 2016, and  
18 ending June 30, 2017, the following amount, or so much  
19 thereof as is necessary, to be used for the purposes  
20 designated:  
21      For salaries, support, maintenance, and  
22 miscellaneous purposes, including statewide  
23 coordination of the drug abuse resistance education  
24 (D.A.R.E.) programs or similar programs, and for not  
25 more than the following full-time equivalent positions:  
26 ..... \$   120,567  
27 ..... FTEs       4.00

28      Sec. 49. DEPARTMENT OF HUMAN RIGHTS. There is  
29 appropriated from the general fund of the state to  
30 the department of human rights for the fiscal year  
31 beginning July 1, 2016, and ending June 30, 2017, the  
32 following amounts, or so much thereof as is necessary,  
33 to be used for the purposes designated:  
34      1.   CENTRAL ADMINISTRATION DIVISION  
35      For salaries, support, maintenance, and  
36 miscellaneous purposes, and for not more than the  
37 following full-time equivalent positions:  
38 ..... \$   112,092  
39 ..... FTEs       5.65

40      2.   COMMUNITY ADVOCACY AND SERVICES DIVISION  
41      For salaries, support, maintenance, and  
42 miscellaneous purposes, and for not more than the  
43 following full-time equivalent positions:  
44 ..... \$   514,039  
45 ..... FTEs       9.15

46      Sec. 50. DEPARTMENT OF INSPECTIONS AND  
47 APPEALS. There is appropriated from the general fund  
48 of the state to the department of inspections and  
49 appeals for the fiscal year beginning July 1, 2016, and  
50 ending June 30, 2017, the following amounts, or so much

1 thereof as is necessary, to be used for the purposes  
2 designated:

3 1. ADMINISTRATION DIVISION  
4 For salaries, support, maintenance, and  
5 miscellaneous purposes, and for not more than the  
6 following full-time equivalent positions:  
7 ..... \$ 272,621  
8 ..... FTEs 13.65

9 2. ADMINISTRATIVE HEARINGS DIVISION  
10 For salaries, support, maintenance, and  
11 miscellaneous purposes, and for not more than the  
12 following full-time equivalent positions:  
13 ..... \$ 339,471  
14 ..... FTEs 23.00

15 3. INVESTIGATIONS DIVISION  
16 a. For salaries, support, maintenance, and  
17 miscellaneous purposes, and for not more than the  
18 following full-time equivalent positions:  
19 ..... \$ 1,286,545  
20 ..... FTEs 55.00

21 b. By December 1, 2016, the department, in  
22 coordination with the investigations division, shall  
23 submit a report to the general assembly concerning  
24 the division's activities relative to fraud in public  
25 assistance programs for the fiscal year beginning July  
26 1, 2015, and ending June 30, 2016. The report shall  
27 include but is not limited to a summary of the number  
28 of cases investigated, case outcomes, overpayment  
29 dollars identified, amount of cost avoidance, and  
30 actual dollars recovered.

31 4. HEALTH FACILITIES DIVISION  
32 a. For salaries, support, maintenance, and  
33 miscellaneous purposes, and for not more than the  
34 following full-time equivalent positions:  
35 ..... \$ 2,546,017  
36 ..... FTEs 114.00

37 b. The department shall, in coordination with  
38 the health facilities division, make the following  
39 information available to the public as part of the  
40 department's development efforts to revise the  
41 department's internet site:

42 (1) The number of inspections conducted by the  
43 division annually by type of service provider and type  
44 of inspection.

45 (2) The total annual operations budget for the  
46 division, including general fund appropriations and  
47 federal contract dollars received by type of service  
48 provider inspected.

49 (3) The total number of full-time equivalent  
50 positions in the division, to include the number of

1 full-time equivalent positions serving in a supervisory  
2 capacity, and serving as surveyors, inspectors, or  
3 monitors in the field by type of service provider  
4 inspected.

5 (4) Identification of state and federal survey  
6 trends, cited regulations, the scope and severity of  
7 deficiencies identified, and federal and state fines  
8 assessed and collected concerning nursing and assisted  
9 living facilities and programs.

10 c. It is the intent of the general assembly that  
11 the department and division continuously solicit input  
12 from facilities regulated by the division to assess and  
13 improve the division's level of collaboration and to  
14 identify new opportunities for cooperation.

15 5. EMPLOYMENT APPEAL BOARD

16 a. For salaries, support, maintenance, and  
17 miscellaneous purposes, and for not more than the  
18 following full-time equivalent positions:

19 ..... \$ 21,108  
20 ..... FTEs 11.00

21 b. The employment appeal board shall be reimbursed  
22 by the labor services division of the department  
23 of workforce development for all costs associated  
24 with hearings conducted under chapter 91C, related  
25 to contractor registration. The board may expend,  
26 in addition to the amount appropriated under this  
27 subsection, additional amounts as are directly billable  
28 to the labor services division under this subsection  
29 and to retain the additional full-time equivalent  
30 positions as needed to conduct hearings required  
31 pursuant to chapter 91C.

32 6. CHILD ADVOCACY BOARD

33 a. For foster care review and the court appointed  
34 special advocate program, including salaries, support,  
35 maintenance, and miscellaneous purposes, and for not  
36 more than the following full-time equivalent positions:

37 ..... \$ 1,340,145  
38 ..... FTEs 32.25

39 b. The department of human services, in  
40 coordination with the child advocacy board and the  
41 department of inspections and appeals, shall submit an  
42 application for funding available pursuant to Tit. IV-E  
43 of the federal Social Security Act for claims for child  
44 advocacy board administrative review costs.

45 c. The court appointed special advocate program  
46 shall investigate and develop opportunities for  
47 expanding fund-raising for the program.

48 d. Administrative costs charged by the department  
49 of inspections and appeals for items funded under this  
50 subsection shall not exceed 4 percent of the amount

1 appropriated in this subsection.

2 7. FOOD AND CONSUMER SAFETY

3 For salaries, support, maintenance, and  
4 miscellaneous purposes, and for not more than the  
5 following full-time equivalent positions:

6 ..... \$ 639,666  
7 ..... FTEs 23.65

8 Sec. 51. DEPARTMENT OF INSPECTIONS AND APPEALS

9 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the  
10 fiscal year beginning July 1, 2016, and ending June 30,  
11 2017, the department of inspections and appeals shall  
12 retain any license fees generated during the fiscal  
13 year as a result of actions under section 137F.3A  
14 occurring during the period beginning July 1, 2009, and  
15 ending June 30, 2017, for the purpose of enforcing the  
16 provisions of chapters 137C, 137D, and 137F.

17 Sec. 52. RACING AND GAMING COMMISSION — RACING  
18 AND GAMING REGULATION. There is appropriated from  
19 the gaming regulatory revolving fund established in  
20 section 99F.20 to the racing and gaming commission  
21 of the department of inspections and appeals for the  
22 fiscal year beginning July 1, 2016, and ending June 30,  
23 2017, the following amount, or so much thereof as is  
24 necessary, to be used for the purposes designated:

25 For salaries, support, maintenance, and  
26 miscellaneous purposes for regulation, administration,  
27 and enforcement of pari-mutuel racetracks, excursion  
28 boat gambling, and gambling structure laws and for not  
29 more than the following full-time equivalent positions:  
30 ..... \$ 3,097,250  
31 ..... FTEs 73.75

32 Sec. 53. ROAD USE TAX FUND APPROPRIATION —  
33 DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
34 appropriated from the road use tax fund created in  
35 section 312.1 to the administrative hearings division  
36 of the department of inspections and appeals for the  
37 fiscal year beginning July 1, 2016, and ending June 30,  
38 2017, the following amount, or so much thereof as is  
39 necessary, to be used for the purposes designated:

40 For salaries, support, maintenance, and  
41 miscellaneous purposes:  
42 ..... \$ 811,949

43 Sec. 54. DEPARTMENT OF MANAGEMENT. There is  
44 appropriated from the general fund of the state to the  
45 department of management for the fiscal year beginning  
46 July 1, 2016, and ending June 30, 2017, the following  
47 amounts, or so much thereof as is necessary, to be used  
48 for the purposes designated:

49 For enterprise resource planning, providing for a  
50 salary model administrator, conducting performance

1 audits, and the department's LEAN process; for  
2 salaries, support, maintenance, and miscellaneous  
3 purposes; and for not more than the following full-time  
4 equivalent positions:

5 ..... \$ 1,275,110  
6 ..... FTEs 20.58

7 Sec. 55. ROAD USE TAX FUND APPROPRIATION —  
8 DEPARTMENT OF MANAGEMENT. There is appropriated from  
9 the road use tax fund created in section 312.1 to the  
10 department of management for the fiscal year beginning  
11 July 1, 2016, and ending June 30, 2017, the following  
12 amount, or so much thereof as is necessary, to be used  
13 for the purposes designated:

14 For salaries, support, maintenance, and  
15 miscellaneous purposes:

16 ..... \$ 28,000

17 Sec. 56. IOWA PUBLIC INFORMATION BOARD. There is  
18 appropriated from the general fund of the state to  
19 the Iowa public information board for the fiscal year  
20 beginning July 1, 2016, and ending June 30, 2017, the  
21 following amounts, or so much thereof as is necessary,  
22 to be used for the purposes designated:

23 For salaries, support, maintenance, and  
24 miscellaneous purposes and for not more than the  
25 following full-time equivalent positions:

26 ..... \$ 200,000  
27 ..... FTEs 4.00

28 Sec. 57. DEPARTMENT OF REVENUE.

29 1. There is appropriated from the general fund  
30 of the state to the department of revenue for the  
31 fiscal year beginning July 1, 2016, and ending June 30,  
32 2017, the following amounts, or so much thereof as is  
33 necessary, to be used for the purposes designated:

34 For salaries, support, maintenance, and  
35 miscellaneous purposes, and for not more than the  
36 following full-time equivalent positions:

37 ..... \$ 8,940,420  
38 ..... FTEs 228.55

39 2. From the moneys appropriated in this section,  
40 the department shall use \$200,000 to pay the direct  
41 costs of compliance related to the collection and  
42 distribution of local sales and services taxes imposed  
43 pursuant to chapters 423B and 423E.

44 3. The director of revenue shall prepare and issue  
45 a state appraisal manual and the revisions to the  
46 state appraisal manual as provided in section 421.17,  
47 subsection 17, without cost to a city or county.

48 Sec. 58. MOTOR VEHICLE FUEL TAX FUND  
49 APPROPRIATION. There is appropriated from the  
50 motor vehicle fuel tax fund created pursuant to section



1 452A.77 to the department of revenue for the fiscal  
2 year beginning July 1, 2016, and ending June 30,  
3 2017, the following amount, or so much thereof as is  
4 necessary, to be used for the purposes designated:  
5 For salaries, support, maintenance, and  
6 miscellaneous purposes, and for administration and  
7 enforcement of the provisions of chapter 452A and the  
8 motor vehicle fuel tax program:  
9 ..... \$ 652,888  
10 Sec. 59. SECRETARY OF STATE. There is appropriated  
11 from the general fund of the state to the office of  
12 the secretary of state for the fiscal year beginning  
13 July 1, 2016, and ending June 30, 2017, the following  
14 amounts, or so much thereof as is necessary, to be used  
15 for the purposes designated:  
16 For salaries, support, maintenance, and  
17 miscellaneous purposes, and for not more than the  
18 following full-time equivalent positions:  
19 ..... \$ 1,448,350  
20 ..... FTEs 32.00  
21 Sec. 60. SECRETARY OF STATE FILING FEES REFUND.  
22 Notwithstanding the obligation to collect fees pursuant  
23 to the provisions of section 489.117, subsection 1,  
24 paragraphs "a" and "o", section 490.122, subsection  
25 1, paragraphs "a" and "s", and section 504.113,  
26 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",  
27 and "m", for the fiscal year beginning July 1, 2016,  
28 the secretary of state may refund these fees to the  
29 filer pursuant to rules established by the secretary of  
30 state. The decision of the secretary of state not to  
31 issue a refund under rules established by the secretary  
32 of state is final and not subject to review pursuant  
33 to chapter 17A.  
34 Sec. 61. TREASURER OF STATE.  
35 1. There is appropriated from the general fund of  
36 the state to the office of treasurer of state for the  
37 fiscal year beginning July 1, 2016, and ending June 30,  
38 2017, the following amount, or so much thereof as is  
39 necessary, to be used for the purposes designated:  
40 For salaries, support, maintenance, and  
41 miscellaneous purposes, and for not more than the  
42 following full-time equivalent positions:  
43 ..... \$ 542,196  
44 ..... FTEs 28.80  
45 2. The office of treasurer of state shall supply  
46 clerical and secretarial support for the executive  
47 council.  
48 Sec. 62. ROAD USE TAX FUND APPROPRIATION — OFFICE  
49 OF TREASURER OF STATE. There is appropriated from  
50 the road use tax fund created in section 312.1 to

1 the office of treasurer of state for the fiscal year  
2 beginning July 1, 2016, and ending June 30, 2017, the  
3 following amount, or so much thereof as is necessary,  
4 to be used for the purposes designated:  
5 For enterprise resource management costs related to  
6 the distribution of road use tax funds:  
7 ..... \$ 46,574  
8 Sec. 63. IPERS — GENERAL OFFICE. There is  
9 appropriated from the Iowa public employees' retirement  
10 system fund created in section 97B.7 to the Iowa  
11 public employees' retirement system for the fiscal year  
12 beginning July 1, 2016, and ending June 30, 2017, the  
13 following amount, or so much thereof as is necessary,  
14 to be used for the purposes designated:  
15 For salaries, support, maintenance, and other  
16 operational purposes to pay the costs of the Iowa  
17 public employees' retirement system, and for not more  
18 than the following full-time equivalent positions:  
19 ..... \$ 8,843,484  
20 ..... FTEs 88.00  
21 Sec. 64. IOWA PRODUCTS. As a condition of  
22 receiving an appropriation, any agency appropriated  
23 moneys pursuant to this 2015 Act shall give first  
24 preference when purchasing a product to an Iowa product  
25 or a product produced by an Iowa-based business.  
26 Second preference shall be given to a United States  
27 product or a product produced by a business based in  
28 the United States.  
29 Sec. 65. PERSONNEL SETTLEMENT AGREEMENT  
30 PAYMENTS. As a condition of the appropriations in  
31 this Act, the moneys appropriated and any other moneys  
32 available shall not be used for payment of a personnel  
33 settlement agreement that contains a confidentiality  
34 provision intended to prevent public disclosure of the  
35 agreement or any terms of the agreement.  
36 DIVISION III  
37 AUDIT EXPENSES  
38 Sec. 66. Section 11.5B, Code 2015, is amended by  
39 adding the following new subsection:  
40 NEW SUBSECTION. 15. Office of the chief  
41 information officer.>  
42 2. Title page, line 4, after <atters> by inserting  
43 <and including effective date provisions>  
44 3. By renumbering as necessary.